

FEE ADJUSTMENT SUMMARY

DEPARTMENT: Public Works Group - Regional Parks (AAA CCP)
 PREPARED BY: Dawn Spellman
 PHONE # 909-383-3294

FEE ADJUSTMENT SUMMARY -PAGE 1 OF 3

PUBLIC WORKS

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE IN FEE	JUSTIFICATION OF CHANGE	IMPACT IF NOT APPROVED
Section 16.0223- Regional Parks					
(b) Moabi					
(1) Entrance Fees:					
(G) Senior Discount Vehicle Annual Entrance Pass (New)	\$0.00	\$65.00	\$65.00	Discounted rate for Senior's of San Bernardino County to utilize Regional Park Facilities	Minimal budget impact. Senior discount will not be provided if fee is approved
(c) Glen Helen					
(1) Entrance Fees:					
(D) Senior Discount Vehicle Entrance Pass (New)	\$0.00	\$65.00	\$65.00	Discounted rate for Senior's of San Bernardino County to utilize Regional Park Facilities	Minimal budget impact. Senior discount will not be provided if fee is approved
(E) Discount Walking Entrance Pass (New)	\$0.00	\$25.00	\$25.00	Customer requested fee, will increase customer satisfaction	Decrease in customer satisfaction
(d) Mojave Narrows					
(1) Entrance Fees:					
(E) Senior Discount Vehicle Entrance Pass (New)	\$0.00	\$65.00	\$65.00	Discounted rate for Senior's of San Bernardino County to utilize Regional Park Facilities	Minimal budget impact. Senior discount will not be provided if fee is approved
(F) Discount Walking Entrance Pass (New)	\$0.00	\$25.00	\$25.00	Customer requested fee, will increase customer satisfaction	Decrease in customer satisfaction

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FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE IN FEE	JUSTIFICATION OF CHANGE	IMPACT IF NOT APPROVED
Section 16.0223- Regional Parks					
(e) Prado					
(1) Entrance Fees:					
(D) Senior Discount Vehicle Entrance Pass	\$0.00	\$65.00	\$65.00	Discounted rate for Senior's of San Bernardino County to utilize Regional Park Facilities	Minimal budget impact. Senior discount will not be provided if fee is approved
(E) Discount Walking Entrance Pass	\$0.00	\$25.00	\$25.00	Customer requested fee, will increase customer satisfaction	Decrease in customer satisfaction
(f) Cucamonga-Guasti					
(1) Entrance Fees:					
(D) Senior Discount Vehicle Entrance Pass	\$0.00	\$65.00	\$65.00	Discounted rate for Senior's of San Bernardino County to utilize Regional Park Facilities	Minimal budget impact. Senior discount will not be provided if fee is approved
(E) Discount Walking Entrance Pass	\$0.00	\$25.00	\$25.00	Customer requested fee, will increase customer satisfaction	Minimal budget impact. Senior discount will not be provided if fee is approved
(g) Yucaipa					
(1) Entrance Fees:					
(D) Senior Discount Vehicle Entrance Pass	\$0.00	\$65.00	\$65.00	Discounted rate for Senior's of San Bernardino County to utilize Regional Park Facilities	Minimal budget impact. Senior discount will not be provided if fee is approved
(E) Discount Walking Entrance Pass	\$0.00	\$25.00	\$25.00	Customer requested fee, will increase customer satisfaction	Decrease in customer satisfaction

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PUBLIC WORKS

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE IN FEE	JUSTIFICATION OF CHANGE	IMPACT IF NOT APPROVED
Section 16.0223- Regional Parks					
(h) Lake Gregory					
(4) Watercraft Rental fees:					
(H) Watercraft Rental Fees: Electric motor	\$20.00	\$15.00	(\$5.00)	Lowering price will stimulate more business, increasing revenue	There is no fiscal impact if fee is not approved
(I) Watercraft Rental Fees: Battery	\$20.00	\$15.00	(\$5.00)	Lowering price will stimulate more business, increasing revenue	There is no fiscal impact if fee is not approved
(i) Mojave River Forks					
(1) Entrance Fees:					
(E) Senior Discount Vehicle Entrance Pass	\$0.00	\$65.00	\$65.00	Discounted rate for Senior's of San Bernardino County to utilize Regional Park Facilities	Minimal budget impact. Senior discount will not be provided if fee is approved
(F) Discount Walking Entrance Pass	\$0.00	\$25.00	\$25.00	Customer requested fee, will increase customer satisfaction	Decrease in customer satisfaction

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2003-04 REVISED/NEW FEE REQUESTS

DEPARTMENT: Public Works Group - Regional Parks (AAA CCP)
 PREPARED BY: Dawn Spellman
 PHONE #: 909-383-321

PAGE A - FEE ADJUSTMENT CALCULATION

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CURRENT SECTION/FEE DESCRIPTION (FOR EXAMPLE, 16.021(C)(1) ABATEMENT PROCESSING	FEES			UNITS INVOLVED			REVENUE GENERATED		
	(A) Current Fee in Budget	(B) Proposed/ New Fee	(C) Change In Fee (B)-(A)	(D) Current Units In Budget	(E) Proposed/ New Units	(F) Change in Units (E)-(D)	(G) Current Revenue in Budget	(H) Proposed/ New Fee Revenue	(I) Change In Fee Revenue (H)-(G)
Section 16.0223- Regional Parks									
(b) Moabi									
(1) Entrance Fees:									
(G) Senior Discount Vehicle Entrance Pass	\$0.00	\$65.00	\$65.00	0	18	18	\$0.00	\$1,170.00	\$1,170.00
(c) Glen Helen									
(1) Entrance Fees:									
(D) Senior Discount Vehicle Entrance Pass	\$0.00	\$65.00	\$65.00	0	15	15	\$0.00	\$975.00	\$975.00
(E) Discount Walking Entrance Pass	\$0.00	\$25.00	\$25.00	0	3	3	\$0.00	\$75.00	\$75.00
TOTAL THIS PAGE			\$155.00			36			\$2,220.00
GRAND TOTAL (All Page A's)			\$595.00			257			\$8,185.00

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PUBLIC WORKS

2003-04 REVISED/NEW FEE REQUESTS

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PAGE A - FEE ADJUSTMENT CALCULATION

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CURRENT SECTION/FEE DESCRIPTION (FOR EXAMPLE, 16.021(C)(1) ABATEMENT PROCESSING	FEES			UNITS INVOLVED			REVENUE GENERATED		
	(A) Current Fee in Budget	(B) Proposed/ New Fee	(C) Change In Fee (B)-(A)	(D) Current Units in Budget	(E) Proposed/ New Units	(F) Change in Units (E)-(D)	(G) Current Revenue in Budget	(H) Proposed/ New Fee Revenue	(I) Change In Fee Revenue (H)-(G)
(d) Mojave Narrows									
(1) Entrance Fees:									
(E) Senior Discount Vehicle Entrance Pass	\$0.00	\$65.00	\$65.00	0	15	15	\$0.00	\$975.00	\$975.00
(F) Discount Walking Entrance Pass	\$0.00	\$25.00	\$25.00	0	5	5	\$0.00	\$125.00	\$125.00
(e) Prado									
(1) Entrance Fees:									
(D) Senior Discount Vehicle Entrance Pass	\$0.00	\$65.00	\$65.00	0	20	20	\$0.00	\$1,300.00	\$1,300.00
(E) Discount Walking Entrance Pass	\$0.00	\$25.00	\$25.00	0	8	8	\$0.00	\$200.00	\$200.00
TOTAL THIS PAGE			\$180.00			48			\$2,600.00

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PUBLIC WORKS

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PAGE A - FEE ADJUSTMENT CALCULATION

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CURRENT SECTION/FEE DESCRIPTION (FOR EXAMPLE, 16.021(C)(1) ABATEMENT PROCESSING	FEES			UNITS INVOLVED			REVENUE GENERATED		
	(A) Current Fee in Budget	(B) Proposed/ New Fee	(C) Change in Fee (B)-(A)	(D) Current Units in Budget	(E) Proposed/ New Units	(F) Change in Units (E)-(D)	(G) Current Revenue in Budget	(H) Proposed/ New Fee Revenue	(I) Change in Fee Revenue (H)-(G)
(f) Cucamonga-Guasti									
(1) Entrance Fees:									
(D) Senior Discount Vehicle Entrance Pass	\$0.00	\$65.00	\$65.00	0	20	20	\$0.00	\$1,300.00	\$1,300.00
(E) Discount Walking Entrance Pass	\$0.00	\$25.00	\$25.00	0	5	5	\$0.00	\$125.00	\$125.00
(g) Yucaipa									
(1) Entrance Fees:									
(D) Senior Discount Vehicle Entrance Pass	\$0.00	\$65.00	\$65.00	0	30	30	\$0.00	\$1,950.00	\$1,950.00
(E) Discount Walking Entrance Pass	\$0.00	\$25.00	\$25.00	0	10	10	\$0.00	\$250.00	\$250.00
TOTAL THIS PAGE			\$180.00			65			\$3,625.00

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PUBLIC WORKS

2003-04 REVISED/NEW FEE REQUESTS

DEPARTMENT:
PREPARED BY:
PHONE #

Public Works Group- Regional Parks Division (AAA CCP)
Dawn Spellman
909-383-3294

PAGE A - FEE ADJUSTMENT CALCULATION

PAGE A _ 4 of _ 4

CURRENT SECTION/FEE DESCRIPTION (FOR EXAMPLE, 16.021(C)(1) ABATEMENT PROCESSING	FEES			UNITS INVOLVED			REVENUE GENERATED		
	(A) Current Fee in Budget	(B) Proposed/ New Fee	(C) Change In Fee (B)-(A)	(D) Current Units in Budget	(E) Proposed/ New Units	(F) Change In Units (E)-(D)	(G) Current Revenue in Budget	(H) Proposed/ New Fee Revenue	(I) Change In Fee Revenue (H)-(G)
(h) Lake Gregory									
(4) Watercraft Rental fees:									
(H) Watercraft Rental Fees: Electric motor	\$20.00	\$15.00	(\$5.00)	200	250	50	\$4,000.00	\$3,750.00	(\$250.00)
(I) Watercraft Rental Fees: Battery	\$20.00	\$15.00	(\$5.00)	200	250	50	\$4,000.00	\$3,750.00	(\$250.00)
(i) Mojave River Forks									
(1) Entrance Fees:									
(E) Senior Discount Vehicle Entrance Pass	\$0.00	\$65.00	\$65.00	0	1	1	\$0.00	\$65.00	\$65.00
(F) Discount Walking Entrance Pass	\$0.00	\$25.00	\$25.00	0	7	7	\$0.00	\$175.00	\$175.00
TOTAL THIS PAGE			\$80.00			108			(\$260.00)

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PUBLIC WORKS